

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2024 December 31

BAR No. 1

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations
Agency: Romblon State University
Operating Unit: N/A
Organization Code (UACS): 080470000000
Report Status: FOR REVIEW

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks	Justification
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14	
Part A														
I. Operations														
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased														
HIGHER EDUCATION PROGRAM	3.101E+14													
Outcome Indicators														
1. Percentage of first-time licensure exam-takers that pass the licensure exams						35.00%	4.55%	42%	1.67%	17.36%	65.55%		1st Quarter Mechanical Engineering - 6/7 Criminology = 43/83 Passing Rate: 49/90 = 54% 49/1077=4.55% 2nd Quarter LET (Elem)- 89/135 LET (Secondary) - 319/449 CE - 7/13 EE - 34/41 Accountancy - 3/12 Passing Rate: 452/650 = 69.53% or 70% 452/1077=41.97% 3rd Quarter Criminology - 7/10 Mechanical Engineering - 4/10 Electrical Engineering - 7/8 Passing Rate: 18/28 = 64.28% 18/1077=1.67% 4th Quarter LET (Elem) - 25/39 LET (High School) - 103/163 Agriculture - 4/13 Civil Engineering - 44/76 Accountancy-0 Fisheries - 11/17 Passing Rate=187/309 =60.52% 187/1077=17.36%	

2. Percentage of graduates (2 years prior) that are employed						71%	8.84%	4.55%	5.76%	24.18%	43.33%		1st Quarter Data of Cajidiocan Campus and Criminology: Total - 357 Employed - 204 Unemployed - 102 Not tracked - 51 204/357= 57.14% 204/2308=8.84% 2nd Quarter Data of College of Business and Accountancy: Total - 232 Employed - 105 Unemployed - 16 Not tracked - 111 105/232= 45.26% 105/2308=4.55% 3rd Quarter Data of Calatrava Campus: Total - 82 Employed - 47 Unemployed - 28 Not tracked - 7 Data of Santa Fe Campus: Total - 69 Employed - 53 Unemployed - 14 Not Tracked - 2 Data of Santa Maria Campus: Total - 60 Employed - 33 Unemployed - 27 Not Tracked - 0 133/211 = 63.03% 133/2308=5.76% 4th Quarter Employed=558 558/1505 = 37%	A. Difficulty in Tracking Graduates – many alumni change their contact information, relocate, or move abroad, making it hard to reach them. B. Low Response Rates or not tracked alumni (graduates may be uninterested, busy, or hesitant to participate, leading to poor response rates)
Output Indicators														
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs						100%	28.24%	4.78%	30.04%	30.04%	93.18%		1st Quarter Number of students enrolled in CHED-identified and RDC-identified prioty programs-13495 Total Number of Enrollees-14688 13495/47753=28.24% 2nd Quarter Number of students enrolled in CHED-identified and RDC-identified prioty programs-2286 Total Number of Enrollees-2443 2286/47753=4.78% 3rd Quarter Number of students enrolled in CHED-identified and RDC-identified prioty programs-14356 Total Number of Enrollees-15311 14356/47753=30.04% 4th Quarter Number of students enrolled in CHED-identified and RDC-identified prioty programs-14356 Total Number of Enrollees-15311 14356/47753=30.04% Total number of Enrollees for the Year- 47753	Some students enroll in non-priority programs because they did not pass the admission test for board or priority programs, leaving them with limited alternatives.
2. Percentage of undergraduate programs with accreditation						76%	22.09%	20.93%	20.34%	22%	85.45%		Total Programs - 47 New Programs - 4 PSV Programs - 8 Expired/Waiting for results - 5 Valid Accredited Programs (Level 1-4) - 30 Accreditable Programs - 43 2nd Quarter PSV - 8 Expired/Waiting for results - 7 Valid Accredited Programs (Level 1-4) - 28 Accreditable Programs - 43 3rd Quarter PSV(valid)- 4 PSV(expired) - 1 Evaluated/Waiting for results - 7 Valid Accredited Programs (Level 1-4) - 31 Accreditable Programs - 43	

[illegible]

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries						11	2	0	3	2	7	Utilized: 1. Design of River Floating Trash Traps Using Recycled Plastic Bottles and Characterization of Waste Collected in Odiongan, Romblon, Philippines 2. Proposed Design of Public Eco-Learning Hub in Barangay Poblacion, San Agustin, Romblon 3rd Quarter: 1. Tourism Carrying Capacity Analysis of Selected Ecotourism Sites in Tablas Island, Romblon (Tuburan Busay Falls, Odiongan) 2. Tourism Carrying Capacity Analysis of Selected Ecotourism Sites in Tablas Island, Romblon (Mablaran Falls, San Andres) 3. Tourism Carrying Capacity Analysis of Selected Ecotourism Sites in Tablas Island, Romblon (Dubduban-bita/Busay Falls, San Agustin) 4th Quarter: 1. BASE PROJECT: Building Audit and Energy Assessment: Basis for Policy and Program Development (Main Campus) 2. BASE PROJECT: Building Audit and Energy Assessment: Basis for Policy and Program Development (Satelite Campuses)	Unavailability of technology commercialization activities thus a TCPIO is currently set up by the Research and Development Office.
Output Indicators													
1. Number of research outputs completed within the year						18	7	15	21	14	5700.00%	Research Completed: 1st Quarter 1. Modeling the Employability of Romblon State University's Latin Honor Graduates: A Tracer Study 2. The Phronetic Leaders: Qualitative Inquiry on the Leadership Praises of College Deans and Campus Directors in Romblon State University 3. Knowledge, Attitudes and Compliance of PUV Drivers/Operators on Clean Air Ordinance in Odiongan 4. Design of River Floating Trash Traps Using Recycled Plastic Bottles and Waste Characterization of Collected Waste in Odiongan, Romblon, Philippines 5. Topographical Suitability Study for Potential Solar Power Resource Exploitations in Corcuera, Romblon 6. Proposed Design of Public Eco- Learning Hub in Barangay Poblacion, San Agustin, Romblon 7. Examining the Culture of Success in Schools in Tablas Island via Latent Content Analysis 2nd Quarter 1. Citizen/Clients' Satisfaction Survey (CCSS) on Frontline Services: Basis for Improved Public Service Delivery 2. Between State Regulation and Governmentality: Improving the DSWD Assistance Services Through Participatory Intervention in the Municipality of Lucac, Romblon 3. Level of the support system of the family member of the PNP Personnel to their work in the Municipality of Odiongan: An assessment 4. Electrical Energy Consumption and Outlay Audit: A Case Study of a Municipal Building on a Rural Island 5. Suitability Analysis Using GIS-Based Analytic Hierarchy Process (AHP) for Solar Power Exploration 6. Quantifying the Municipal Solid Waste Stream: A Characterization and Analysis Study in Odiongan, Romblon, Philippines 7. A Comprehensive Resource Assessment for Wind Power Generation on the Rural Island of Sibuyan, Philippines 8. Web-Based Ordering System for Odiongan Wood and Bamboo Furniture Enterprise 9. Development Of E-Reserve: An Android-Based Boat Reservation System with In-App And Push Notifications For The Municipality Of Corcuera 10. Computing Practices in Carbon Footprint Management of Local Government Unit of Odiongan: Basis for Sustainable Practices 11. EggCling: Physicochemical Analysis and Sensory Evaluation of Salted Duck Eggs Produced at Different Raising Period and Concentrations 12. Disaster Risk Reduction Management in the Municipality of Odiongan, Romblon: Input towards and Enhanced Calamity Response Resiliency 13. GIS-Based Identification of Flood Risk Zone in Sta. Fe, Romblon using Fuzzy Analytical Hierarchy Process (FAHP) 14. Proposed Parking Facility in Romblon State University Main Campus 15. Lived Experiences of Persons Deprived of Liberty after Incarceration 3rd Quarter 1. Communtech: Enhancing Computer Skills of Barangay Officials 2. Empowering Educators: Professional development for Integrating Technology in Math Classrooms 3. Design and Development of Real-time Health Monitoring Device for Isolated	

2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year						9%	2.56%	2%	3.60%	9.82%	17.98%	Published 1. Suitable Analysis for Solar PV Farm Installation using GIS and Analytical Hierarchy Process (AHP) in Simara Island, Provine of Romblon, Philippines 2. Developing a Game-Based Instructional Manipulative for Permutation and Combination 2nd Quarter Unlocking mathematical marvels: Exploring number patterns in the Rangku Alu traditional game A Comprehensive Resource Assessment for Wind Power Generation on the Rural Island of Sibuyan, Philippines 3rd Quarter 1. Tourism carrying capacity using GIS-based mapping of ecotourism sites in Tablas Island, Romblon, Philippines 2. Manipulatives in a Mathematics classroom: The case of Frankerds 3. GIS-Based Identification of Flood Risk Zone in a Rural Municipality Using Fuzzy Analytical Hierarchy Process (FAHP) 4. Read like me' to increase the reading comprehension of grade IV struggling readers	
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	3.301E+14												
Outcome Indicator													
1. Number of active partnerships with industries, NGOs, NGAs, SMEs, and other stakeholders as a result extension activities						9	2	4	2	10	18	1st Quarter 1. Municipal Agriculture office, Odiongan 2. Local Government Unit-Sta. Maria Romblon 2nd Quarter 1. Municipality of Ferrol 2. Department of Science and Technology - Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development 3. Landbank Countryside Development Foundation, Inc. (LCDFI) 4. Municipal Government of Romblon, Romblon 3rd Quarter 1. Department of Education (DepEd) 2. Brgy. Government of Agnognoc, Ferrol, Romblon	
Output Indicators													
1. Number of trainees weighted by the length of training						3,700	67	1,842	2,654	1,163	5726		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs						11	2	4	4	6	16	Extension Programs: 1st Quarter 1. Information Dissemination and demonstration of an Automated and Solar-Powered Drip Irrigation System 2. APLAYA : A Comprehensive Fisheries Livelihood Extension Program 2nd Quarter 1. B2D: Bridging Digital Divide 2. Optimizing Native Pig Production through Systematic Breeding and Selection Strategies 3. FARMLIT: Enhancing Farmers' Financial Literacy Towards the New Normal in the Agricultural Sector of Selected Unbanked Municipalities in Romblon 4. Enhancing Communication Skills: A Workshop on Drafting Letters, Reports, and Official Correspondences for Barangay Officials and Employees of Brgy. Poctoy, Odiongan, Romblon 3rd Quarter 1. Reading Readiness (Ang Papel mo Bilang Magulang sa Pagbabasa ng iyong Anak) 2. Project Ariba: Empowering Farmers and Fisherfolk in Romblon 3. Project AHON: Advancing Human Opportunities Now 4. GIS 101: Essential Foundations for Beginners Training Course on GIS for Disaster	

3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance						100%	100%	100%	100%	100%	100.00%			
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Prepared By:

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In coordination with:

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